

PROGRAM CYCLE GUIDANCE

ADS 201 Additional Help

PROJECT FINANCIAL PLAN TEMPLATE

Below is a sample Project Financial Plan Template. Missions are encouraged to modify as needed.

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| Project Title: |
| Period of Performance: |

PROJECT FINANCIAL PLAN BY FISCAL YEAR

| Activity Name | Implementing Mechanism Type | Period of Performance | Framework | Priority Year Funds | FY1 | FY2 | FY3 | FY4 | FY5 | Total Estimated Cost (\$) |
|---|-----------------------------|--------------------------|-----------|---------------------|----------|----------|----------|----------|----------|---------------------------|
| Existing Activities | | | | | | | | | | |
| Activity 1 | | mm/dd/yyyy mm/dd/yyyy | PA: 1 | | | | | | | 0 |
| | | | PA: 2 | | | | | | | 0 |
| Activity 2 | | mm/dd/yyyy mm/dd/yyyy | PA: 1 | | | | | | | 0 |
| | | | PA: 2 | | | | | | | 0 |
| Activity 3 | | mm/dd/yyyy mm/dd/yyyy | PA: 1 | | | | | | | 0 |
| | | | PA: 2 | | | | | | | 0 |
| Subtotal | | | | | | | | | | 0 |
| New Activities | | | | | | | | | | |
| Activity 1 | | mm/dd/yyyy mm/dd/yyyy | PA: 1 | | | | | | | 0 |
| | | | PA: 2 | | | | | | | 0 |
| Activity 2 | | mm/dd/yyyy mm/dd/yyyy | PA: 1 | | | | | | | 0 |
| | | | PA: 2 | | | | | | | 0 |
| Activity 3 | | mm/dd/yyyy mm/dd/yyyy | PA: 1 | | | | | | | 0 |
| | | | PA: 2 | | | | | | | 0 |
| Subtotal | | | | | | | | | | 0 |
| Program-funded Support Costs | | | | | | | | | | |
| Administration and Oversight (A&O) | | | PA: 1 | | | | | | | 0 |
| Program Design & Learning (PD&L) | | | PA: 1 | | | | | | | 0 |
| ITM&EP Platform | | | PA: 1 | | | | | | | |
| Assessments | | | PA: 1 | | | | | | | |
| Audit | | | PA: 1 | | | | | | | |
| USAID FUNDING TOTAL | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Leveraged Cost (Matching Funds or Cost Share) | | | | | | | | | | 0 |
| PROJECT TOTAL COST | | | | | 0 | 0 | 0 | 0 | 0 | 0 |